



**SEATTLE CITY COUNCIL
SPECIAL BUDGET COMMITTEE***
Thursday, October 6, 2011
9:30 a.m.

Members: Jean Godden, Chair
Sally Bagshaw, Member
Tim Burgess, Member
Sally J. Clark, Member
Richard Conlin, Member
Bruce A. Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Dawn Todd, Legislative Assistant
Monica Ghosh, Legislative Assistant
Tom Van Bronkhorst, Legislative Assistant
Emilia M. Sanchez, Council Clerk
Laurel Humphrey, Council Clerk

E-mail: jean.godden@seattle.gov

Location: Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

Committee Chair Telephone: 206-684-8807

Council Meeting Listen Line: 206-684-8566

Homepage: <http://www.seattle.gov/council/godden>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

DEPARTMENT PRESENTATIONS

**SESSION 1 -
9:30 a.m.**

Estimated Time Department

Call to Order

1. 9:30 **Public Comment**
2. 9:45 **Seattle Public Utilities**
Presenters: Ray Hoffman, Director, and Sherri Crawford, Seattle Public Utilities

[Supporting Documents](#)

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request.
Call 206-684-8888 (TDD: 206-233-0025) for further information.



3. 10:45

Proposed Department of Housing and Economic Development

Presenters: Rick Hooper, Director of Office of Housing; Steve Johnson, Director of Office of Economic Development; Ethan Raup, Mayor's Office; Beth Goldberg, Director, and Kristi Beattie, City Budget Office

[Supporting Documents](#)

**SESSION 2 -
2:00 p.m.**

4. 2:00

City Light

Presenter: Jorge Carrasco, Superintendent of City Light

[Supporting Documents](#)

5. 3:00

Department of Finance and Administrative Services

Presenters: Fred Podesta, Director; Glen Lee, Finance Director; and Debbie Nagasawa, Department of Finance and Administrative Services

[Supporting Documents](#)

Adjournment